

PAYROLL STATISTICS OF THE COMMONWEALTH

Public Document No. 90

1958 -- 1959 -- 1960

Published in Accordance with General
Laws, Chapter 7, Section 30, as Amended

(Publication of this Document approved by the Executive Office for Administration and Finance)

	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personal Services During Fiscal Year		
	1958	1959	1960	1958	1959	1960	1958	1959	1960
LEGISLATIVE DEPARTMENT	435	450	452	480	500	482	2,227,675.98	2,394,130.96	2,441,436.24
Supreme Judicial Court	35	36	36	44	44	43	292,990.02	290,194.79	284,999.64
Superior Court	63	103	84	64	108	98	742,761.73	1,061,973.93	1,019,742.78
Judicial Council	1	1	1	1	1	1	5,000.00	5,000.00	5,000.00
Administrative Committee of District Courts	5	5	5	5	5	5	11,840.00	11,720.00	10,160.00
Administrative Committee of Probate and Insolvency Courts	3	3	3	3	3	3	4,000.00	5,000.00	4,978.45
Probate Courts	270	258	269	289	290	297	1,285,153.23	1,235,509.36	1,262,909.51
District Attorneys	65	67	68	73	69	81	398,892.85	399,310.14	408,551.00
Land Court	52	49	51	61	60	53	282,975.22	287,364.25	301,423.52
Board of Probation	100	60	60	106	71	67	486,514.42	213,088.26	221,741.11
Board of Bar Examiners	7	7	7	7	9	8	25,760.00	25,612.13	26,334.00
TOTAL JUDICIAL	601	589	584	653	660	656	3,535,887.47	3,534,772.86	3,545,840.01
Personnel Review Board				2			4,465.00		
Executive Department	50	45	44	62	54	65	233,925.31	237,001.94	242,552.21
Civil Defense	93	95	45	120	107	106	424,442.72	422,204.11	228,734.27
Adjutant General	56	53	55	65	59	58	245,631.06	258,904.36	259,590.66
State Quartermaster	143	143	148	206	207	195	519,477.17	524,251.91	542,647.93
Administration and Finance	387	398	408	545	550	511	1,725,869.77	1,785,391.28	1,859,747.28
State Superintendent of Buildings	177	172	187	255	253	277	682,577.81	658,842.65	642,397.55
New England Board of Higher Education	3	3	3	4	3	3	270.00	330.00	465.00
State Library	31	30	28	34	31	31	126,967.71	129,283.19	122,492.93
Ballot Law Commission	3	3	3	4	4	3	3,000.00	3,000.00	3,000.00
Massachusetts Commission Against Discrimination	16	15	17	18	18	17	70,117.37	67,094.81	76,696.39
Massachusetts Commission on Atomic Energy	1	1	1	2	1	1	5,029.75	4,299.72	4,583.49
Council for the Aging	3	3	3	4	4	4	7,958.72	11,761.46	12,726.83
Massachusetts Aeronautics Commission	14	14	14	14	14	14	56,848.00	55,938.47	59,039.70
State Airport Management Board	9			9	10		49,289.25	30,488.50	
Logan Airport	128			171	155		568,407.11	363,005.41	
Bedford Airport	12			11	8		37,833.03	22,141.64	
Connecticut River Valley Flood Control	1	1	1	1	1	1	270.00	900.00	590.00
Thames River Valley Flood Control			1			1			500.00
Port of Boston Commission	83			87	90		419,998.96	259,859.11	
Veterans' Services	90	89	92	102	102	116	418,355.89	403,837.97	412,069.39
Veterans' Bonus Commission	14			16	14		63,535.94	45,735.33	
Soldiers' Home - Chelsea	586	568	595	834	804	783	2,062,633.20	2,057,125.62	2,149,167.61
Soldiers' Home - Holyoke	179	188	196	226	242	245	657,476.96	690,182.21	707,713.95
State Housing Board	44	44	40	44	49	48	250,272.03	246,035.34	253,396.91
Commission on Alcoholism	7	7		8	9		32,586.57	34,967.02	
Alcoholic Beverages Control Commission	65	64	65	67	70	68	382,575.92	366,555.39	376,610.04
State Racing Commission	12	12	12	15	12	13	66,943.09	66,144.93	67,323.27
Vocational Rehabilitation Determination of Disability	105	121		123	154		415,177.14	505,429.25	
Massachusetts Rehabilitation Commission	1	4	128	1	5	175	9,000.00	16,323.26	592,761.83
TOTAL OFFICES UNDER THE GOVERNOR AND COUNCIL	2313	2073	2086	3070	3030	2735	9,540,985.48	9,267,034.88	8,614,807.24
DEPARTMENT OF THE SECRETARY	82	86	99	95	99	99	378,140.42	374,871.73	427,554.47
DEPARTMENT OF THE TREASURER	95	95	92	121	126	126	366,479.26	369,084.30	382,836.75
DEPARTMENT OF THE AUDITOR	98	235	84	222	240	190	439,849.94	430,952.98	435,783.00
DEPARTMENT OF THE ATTORNEY GENERAL	31	26	31	31	53	35	208,376.30	181,729.78	188,466.75

MASSACHUSETTS

PAYROLL STATISTICS OF THE COMMONWEALTH

	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personnel Services During Fiscal Year		
	1958	1959	1960	1958	1959	1960	1958	1959	1960
DEPARTMENT OF AGRICULTURE	142	140	140	184	178	177	641,674.98	639,269.78	652,644.72
DEPARTMENT OF NATURAL RESOURCES	682	828	691	1021	1001	1028	2,203,269.65	2,582,416.30	2,697,527.10
Banks and Loan Agencies	188	212	262	217	259	270	923,998.90	977,715.59	1,138,257.62
Division of Insurance	251	241	244	285	281	274	1,141,747.34	1,147,762.72	1,161,897.16
Savings Bank Life Insurance	25	23	20	37	40	28	99,954.73	102,010.81	101,765.90
TOTAL DEPARTMENT OF BANKING AND INSURANCE	464	476	526	539	580	572	2,165,700.97	2,227,489.12	2,401,920.68
Administration	778	784	767	1109	1079	923	3,177,553.22	3,370,822.37	3,499,895.67
Division of Accounts	113	115	124	138	138	135	655,592.90	610,856.07	685,008.78
Appellate Tax Board	30	28	29	31	35	32	193,509.50	181,604.99	183,734.79
TOTAL DEPARTMENT OF CORPORATIONS AND TAXATION	921	927	920	1278	1252	1090	4,026,655.62	4,163,283.43	4,368,639.24
General Offices	455	469	489	603	604	688	1,915,004.71	2,019,020.54	2,166,522.15
Boston Teachers' College	106	117	121	149	145	146	562,888.86	632,327.63	697,140.99
Bridgewater Teachers' College	144	146	158	150	154	171	650,587.28	698,595.79	785,810.92
Fitchburg Teachers' College	102	109	118	127	141	135	523,672.21	558,602.35	612,931.87
Framingham Teachers' College	115	116	123	139	145	147	466,938.89	454,039.86	498,837.82
Lowell Teachers' College	68	70	74	75	81	78	286,373.00	321,116.00	331,968.00
North Adams Teachers' College	53	48	51	53	55	66	172,060.18	179,812.19	209,718.94
Salem Teachers' College	84	87	90	91	100	117	383,787.70	422,200.00	482,306.44
Westfield Teachers' College	67	70	72	77	72	74	276,899.66	299,417.72	323,144.01
Worcester Teachers' College	61	74	81	61	74	90	293,681.83	342,571.94	395,512.47
Bradford Durfee College of Tech.	47	47	53	52	61	55	241,596.41	259,844.53	291,042.34
Lowell Technological Institute	179	191	184	204	208	230	884,691.15	984,747.95	1,059,419.80
New Bedford Institute of Tech.	55	61	55	62	83	80	281,393.33	343,708.05	377,056.73
Massachusetts Maritime Academy	48	49	49	71	62	67	233,058.98	234,905.34	240,162.46
Massachusetts School of Art	41	49	44	45	51	49	210,485.63	250,217.58	252,321.27
University of Massachusetts	1254	1379	1486	1457	1569	1839	5,527,780.60	5,977,055.61	6,589,239.41
Youth Service Division	607	610	647	781	789	834	2,445,188.54	2,509,302.13	2,693,867.36
Massachusetts Board of Regional Community Colleges		2	1		2	1		1,007.86	4,913.05
TOTAL DEPARTMENT OF EDUCATION	3486	3694	3896	4197	4396	4867	15,356,088.96	16,488,493.07	18,011,916.03
Division of Civil Service	290	280	253	410	460	376	898,912.71	906,526.00	908,809.06
Division of Registration	155	166	200	174	189	220	396,260.32	403,197.21	446,462.73
TOTAL DEPARTMENT OF CIVIL SERVICE AND REGISTRATION	445	446	453	584	649	596	1,295,173.03	1,309,723.21	1,355,271.79
DEPARTMENT OF COMMERCE	73	79	75	133	137	92	375,416.00	405,699.36	406,553.18
General Offices	263	251	277	317	325	332	1,383,032.65	1,341,934.74	1,409,200.19
Division of Employment Security	2330	2192	2038	3166	3528	2965	8,787,688.54	9,432,321.35	8,981,408.06
Division of Industrial Accidents	183	204	189	224	247	248	754,345.40	750,945.78	793,233.08
TOTAL DEPARTMENT OF LABOR AND INDUSTRIES	2776	2647	2504	3707	4100	3545	10,925,066.59	11,525,201.87	11,183,841.33
General Offices	396	418	494	566	626	627	1,843,157.85	2,128,651.36	2,390,482.87
Massachusetts Mental Health Center	240	276	278	316	465	594	955,329.82	1,027,371.38	1,096,021.57
Boston State Hospital	1105	1103	1111	1483	1560	1465	3,633,014.69	3,719,400.25	3,849,595.47
Cushing Hospital	288	416	520	297	441	537	589,074.10	1,063,703.76	1,437,143.42
Danvers State Hospital	808	799	825	1044	1103	1255	2,762,236.73	2,816,467.05	2,964,363.82
Foxboro State Hospital	458	466	513	565	653	679	1,628,016.04	1,697,574.07	1,856,756.22
Gardner State Hospital	489	503	476	582	648	558	1,703,983.04	1,770,415.35	1,808,478.41
Grafton State Hospital	568	555	561	725	643	659	1,943,003.25	1,981,883.65	2,044,041.32
Medfield State Hospital	552	619	619	703	888	822	1,958,926.34	2,128,700.97	2,277,798.42
Metropolitan State Hospital	684	692	699	948	1060	988	2,165,387.42	2,348,455.43	2,462,321.08
Monson State Hospital	631	614	618	890	914	888	1,969,237.07	2,111,485.98	2,165,532.23
Northampton State Hospital	615	664	700	730	835	859	2,149,656.09	2,184,593.78	2,494,996.22
Taunton State Hospital	680	682	688	706	807	801	2,275,118.61	2,430,193.18	2,538,016.32
Westboro State Hospital	707	702	753	965	1049	1018	2,390,597.07	2,471,224.16	2,609,348.74
Worcester State Hospital	914	965	966	1179	1193	1217	2,983,968.18	3,164,127.30	3,420,997.04
Belchertown State School	449	452	451	547	528	536	1,536,679.46	1,593,247.61	1,660,760.24
W.E.Fernald State School	1006	839	833	1022	1049	1026	2,823,179.14	2,935,200.72	3,003,294.40
Paul A. Dever State School	565	569	579	654	703	690	1,978,133.67	2,050,585.77	2,180,636.45
Wrentham State School	605	609	600	793	955	792	2,091,307.30	2,160,334.81	2,238,107.18
TOTAL DEPARTMENT OF MENTAL HEALTH	11760	11943	12284	14715	16120	16011	39,380,005.87	41,783,616.58	44,498,691.42

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	1958	1959	1960	1958	1959	1960	1958	1959	1960
General Offices	155	154	155	181	176	177	843,733.50	908,440.21	911,223.86
M.C.I. - Bridgewater	462	470	522	522	521	563	2,280,380.01	2,374,179.78	2,617,370.86
M.C.I. - Walpole	305	307	306	391	420	373	1,423,041.96	1,502,540.21	1,565,175.55
M.C.I. - Concord	263	259	253	290	311	317	1,314,356.29	1,362,009.30	1,374,746.22
M.C.I. - Framingham	141	142	134	204	171	169	638,762.77	619,049.85	635,112.92
M.C.I. - Norfolk	274	279	277	332	279	284	1,384,235.42	1,424,401.59	1,451,991.43
TOTAL DEPARTMENT OF CORRECTION	1600	1611	1647	1920	1878	1883	7,884,509.95	8,190,620.94	8,555,620.84
General Offices	583	560	582	718	682	674	2,471,713.30	2,474,519.13	2,483,611.32
Tewksbury State Hospital and Infirmary	786			923			2,674,389.95		
TOTAL DEPARTMENT OF PUBLIC WELFARE	1369	560	582	1641	682	674	5,146,103.25	2,474,519.13	2,483,611.32
General Offices	653	653	643	925	933	845	2,989,494.86	3,071,139.75	3,196,875.52
Lakeville State Sanatorium	237	237	241	285	297	285	872,130.61	875,004.30	924,681.12
North Reading State Sanatorium	201	198	185	275	320	221	749,510.12	736,778.55	735,755.02
Rutland State Sanatorium	231	232	245	290	272	314	891,165.85	881,959.46	930,691.44
Westfield State Sanatorium	294	296	305	411	399	550	1,040,920.12	1,074,813.47	1,085,073.37
Lemuel Shattuck Hospital	712	760	792	1035	1138	1160	2,223,794.01	2,492,815.98	2,650,424.42
Pondville Hospital	271	286	288	379	411	393	983,022.72	998,257.50	1,058,937.38
Massachusetts Hospital School	209	206	205	259	267	265	788,291.82	793,600.70	816,856.67
Tewksbury Hospital		883	771		1102	930		2,862,872.00	2,931,883.35
TOTAL DEPARTMENT OF PUBLIC HEALTH	2808	3751	3675	3859	5139	4963	10,538,330.11	13,787,241.71	14,331,178.29
TOTAL DEPARTMENT OF PUBLIC SAFETY	879	838	866	1061	1042	983	4,038,492.90	4,203,022.74	4,263,551.99
TOTAL DEPARTMENT OF PUBLIC UTILITIES	120	121	123	149	145	134	702,890.01	698,261.64	727,270.02
TOTAL DEPARTMENT OF PUBLIC WORKS	6957	4632	4654	13829	14931	5260	27,428,769.26	30,137,283.81	24,832,759.13
TOTAL REGISTRY OF MOTOR VEHICLES	1054	1036	1126	1646	1674	1732	4,317,921.70	4,293,342.45	4,378,766.01
TOTAL DIVISION OF MOTOR BOATS			31			35			17,388.09
TOTAL METROPOLITAN DISTRICT COMMISSION	3195	4527	3221	5058	3450	5370	10,873,952.24	11,326,483.43	11,643,358.99
GRAND TOTAL	42386	41810	40842	60193	62062	53335	163,997,415.94	172,788,546.06	172,847,234.63